

**Berkley Public Library
2009-10 Library Budget at a Glance**

Expenditures

Salaries and Fringe Benefits	\$475,000
Print Materials	56,000
Nonprint Materials	20,000
The Library Network Service Fees	57,000
Utilities	30,000
Custodial Service	15,000
Building Maintenance (+ Parking Lot)	16,000
New Computers	7,000
Miscellaneous	56,000

Total Operating Budget **\$732,000**

Revenues

State Aid to Libraries	\$ 6,000
Penal Fines (Oakland County)	20,000
Universal Services Fund Grant (Federal)	4,500

Total Other Government Income 30,500

DVD & Video Rentals	18,000
Overdue Fines & Misc. Fees	15,000
Lost & Paid Books	3,000
Copy Machine and Printer Receipts	5,000

Total Library Service Fees & Fines 41,000

Endowment Fund	2,500
Memorial Donations & Bequests	2,500
Friends of the Library	5,000
Berkley Rotary Club	1,000
Target Grant	1,000
Telcom Grant	2,500
Unrestricted Gifts	3,000

Total Gifts & Grants 17,500

Total Other Income	\$ 89,000
City General Fund Support	\$643,000

Total Revenues **\$696,000**